CRONOGRAMA FÍSICO-FINANCEIRO

ESCOLA NOVA BAIRRO MORADA NOVA — **SRE:PATROCÍNIO**

MUNICÍPIO :PATROCÍNIO - MINAS GERAIS — **ENDEREÇO:QUADRA DELIMITADA PELA ALAMEDA DAS ACÁCIAS ,ALAMEDA DOS JACARANDAS,ALAMEDA DAS FAVEIRAS E ALAMEDA A.**

PRAZO PARA EXECUÇÃO : 12 MESES

SERVIÇOS: CONSTRUÇÃO - PROJETO MÃO DADAS

ITEM	DESCRIÇÃO	VALOR	VALOR + BDI	%INC.	1º MÊS		2º MÊS		3º MÊS		4º MÊS		5º MÊS		6º MÊS		7º MÊS		8º MÊS		9º MÊS		10º MÊS		11º MÊS		12º MÊS		TOTAL
					%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	%	VALOR	
1	INSTALAÇÃO DOS SERVIÇOS DE ENGENHARIA	165,831.65	200,556.80	4.59%	100.00%	200,556.80		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	200,556.80
2	DEMOLIÇÕES E REMOÇÕES	7,610.00	9,203.53	0.21%	100.00%	9,203.53		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	9,203.53
3	TRABALHOS EM TERRA	90,838.17	109,859.68	2.52%	100.00%	109,859.68		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	109,859.68
4	SONDAGEM, FUNDAÇÕES, MUROS E CONTENÇÕES	406,000.52	491,017.02	11.25%		0.00	100.00%	491,017.02		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	491,017.02
5	SUPERESTRUTURA	509,909.46	616,684.50	14.13%		0.00		0.00	50.00%	308,342.25	50.00%	308,342.25		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	616,684.50
6	ALVENARIA	104,769.22	126,707.89	2.90%		0.00		0.00	20.00%	25,341.58	50.00%	63,353.95	30.00%	38,012.37		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	126,707.89
7	COBERTURA E FORRO	178,313.05	215,651.80	4.94%		0.00		0.00		0.00		0.00	50.00%	107,825.90	50.00%	107,825.90		0.00		0.00		0.00		0.00		0.00		0.00		0.00	215,651.80
8	INSTALAÇÕES HIDRÁULICAS	69,956.52	84,605.41	1.94%		0.00		0.00		0.00		0.00	25.00%	21,151.35	35.00%	29,611.89	40.00%	33,842.16		0.00		0.00		0.00		0.00		0.00		0.00	84,605.41
9	INSTALAÇÕES SANITÁRIAS	153,616.18	185,783.41	4.26%		0.00		0.00		0.00		0.00		0.00	20.00%	37,156.68	50.00%	92,891.71	30.00%	55,735.02		0.00		0.00		0.00		0.00		0.00	185,783.41
10	INSTALAÇÃO ELÉTRICA	323,285.55	390,981.55	8.96%		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	117,294.46	40.00%	156,392.62	30.00%	117,294.46		0.00		0.00		0.00		0.00	390,981.55
11	ESQUADRIAS DE MADEIRA	51,778.05	62,620.37	1.43%		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	18,786.11	35.00%	21,917.13	35.00%	21,917.13		0.00		0.00		0.00		0.00	62,620.37
12	ESQUADRIAS METÁLICAS	556,392.06	672,900.56	15.41%		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	201,870.17	35.00%	235,515.20	35.00%	235,515.20		0.00		0.00		0.00		0.00	672,900.56
13	FERRAGENS	8,423.92	10,187.89	0.23%		0.00		0.00		0.00		0.00		0.00		0.00	20.00%	2,037.58	20.00%	2,037.58	40.00%	4,075.16	20.00%	2,037.58		0.00		0.00		0.00	10,187.89
14	REVESTIMENTO	292,888.48	354,219.33	8.11%		0.00		0.00		0.00		0.00		0.00		0.00	10.00%	35,421.93	30.00%	106,265.80	40.00%	141,687.73	20.00%	70,843.87		0.00		0.00		0.00	354,219.33
15	PISOS E RODAPÉS	318,622.68	385,342.27	8.83%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	10.00%	38,534.23	40.00%	154,136.91	50.00%	192,671.13		0.00		0.00	385,342.27
16	VIDROS	3,437.10	4,156.83	0.10%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	2,078.41	50.00%	2,078.41		0.00	4,156.83
17	PINTURA	148,553.50	179,660.60	4.12%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	89,830.30	50.00%	89,830.30		0.00		0.00	179,660.60
18	BANCADAS, PRATELEIRAS E DIVISÓRIAS	151,106.87	182,748.65	4.19%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	30.00%	54,824.59	40.00%	73,099.46	30.00%	54,824.59		0.00	182,748.65
19	DIVERSOS	7,018.77	8,488.50	0.19%		0.00		0.00		0.00		0.00	10.00%	848.85	10.00%	848.85	10.00%	848.85	10.00%	848.85	10.00%	848.85	30.00%	2,546.55	20.00%	1,697.70		0.00		0.00	8,488.50
20	QUADRA	6,495.07	7,855.14	0.18%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	7,855.14		0.00	7,855.14
21	FOSSAS, FILTROS, CAIXAS E SUMIDOUROS	30,867.56	37,331.23	0.86%		0.00		0.00		0.00		0.00	30.00%	11,199.37	30.00%	11,199.37	40.00%	14,932.49		0.00		0.00		0.00		0.00		0.00		0.00	37,331.23
22	LIMPEZA	18,088.00	21,875.63	0.50%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	100.00%	21,875.63		0.00	21,875.63
23	DETECÇÃO, COMBATE E PREVENÇÃO A INCÊNDIO	6,104.05	7,382.24	0.17%		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	50.00%	3,691.12	50.00%	3,691.12		0.00	7,382.24
	TOTAL MENSAL				7.32%	319,620.02	11.25%	491,017.02	7.64%	333,683.83	8.51%	371,696.20	4.10%	179,037.84	4.28%	186,642.70	11.86%	517,925.47	13.26%	578,712.20	12.82%	559,872.76	8.57%	374,219.80	8.32%	363,068.13	2.07%	90,324.89		4,365,820.84
	TOTAL ACUMULADO	**3,609,906.43**	**4,365,820.84**	**100.00%**	7.32%	319,620.02	18.57%	810,637.04	26.21%	1,144,320.87	34.72%	1,516,017.07	38.83%	1,695,054.91	43.10%	1,881,697.60	54.96%	2,399,623.07	68.22%	2,978,335.26	81.04%	3,538,208.02	89.61%	3,912,427.82	97.93%	4,275,495.95	100.00%	4,365,820.84		**4,365,820.84**

LOCAL / DATA: PATROCÍNIO / 12/07/22

RESPONSÁVEL TÉCNICO: TIAGO SAMUEL TEIXEIRA

TIAGO SAMUEL TEIXEIRA:01656332639

Assinado de forma digital por TIAGO SAMUEL TEIXEIRA:01656332639
Dados: 2022.12.16 16:54:08 -03'00'

REPRESENTANTE LEGAL: